

**CITY OF DETROIT  
FISCAL 2002/2003 BUDGET**

A21000 Employment and Training Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10751 General Fund - Late Fees		
218160 General Fund - Late Fees	0	5,000
<b>General Fund - Late Fees Appro Total</b>	0	5,000
10882 Work First - General Fund		
218162 Work First - General Fund	2	132,000
<b>Work First - General Fund Appro Total</b>	2	132,000
<b>General Fund Group Total</b>	2	137,000
Special Revenue Fund Group		
10730 Work First		
218100 Work First - Direct Training	0	29,175,288
218101 Work First - Training Related	8	3,500,000
218102 Work First - Info Tech	0	3,611,984
218103 Work First - Administration	45	5,093,931
<b>Work First Appro Total</b>	53	41,381,203
10731 Youth Opportunity Grant IV - FY 03		
218110 Youth Opportunity Grant IV-FY 03-Program Costs	0	4,840,000
218111 Youth Opportunity Grant IV-FY 03-Administration	2	660,000
<b>Youth Opportunity Grant IV - FY 03 Appro Total</b>	2	5,500,000
10732 Welfare to Work Federal - FY 03		
218112 Welfare to Work Federal -FY 03 - Program Costs	0	6,250,762
218113 Welfare to Work Federal -FY 03 - Administration	3	852,376
<b>Welfare to Work Federal - FY 03 Appro Total</b>	3	7,103,138
10733 Food Stamp Only - FY 03		
218114 Food Stamp Only - FY 03	0	1,538,793
218170 Food Stamp Only - Program Costs	0	2,161,215
<b>Food Stamp Only - FY 03 Appro Total</b>	0	3,700,008
10734 Food Stamp Only - Supportive Services		
218115 Food Stamp Only Supportive Services	0	60,650
<b>Food Stamp Only - Supportive Services Appro Total</b>	0	60,650
10735 Welfare to Work - State GF/GP - FY 03		
218116 Welfare to Work-State GF/GP-FY 03-Program Costs	0	3,125,381

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Special Revenue Fund Group		
10735 Welfare to Work - State GF/GP - FY 03		
218117 Welfare to Work-State GF/GP-FY 03-Administration	0	426,188
<b>Welfare to Work - State GF/GP - FY 03 Appro Total</b>	0	3,551,569
10736 Rewarding Youth Achievement FY 03		
218118 Rewarding Youth Achievement-FY 03-Program Costs	0	854,573
218119 Rewarding Youth Achievement-FY 03-Administration	0	94,952
<b>Rewarding Youth Achievement FY 03 Appro Total</b>	0	949,525
10737 Employment Services		
218120 Employment Service - Program Costs	0	1,292,326
218121 Employment Service - Administration	8	430,775
<b>Employment Services Appro Total</b>	8	1,723,101
10738 Reemployment Services Initiative		
218122 Reemployment Services Initiative - Program Costs	0	210,437
218123 Reemployment Services Initiative -Administration	0	23,382
<b>Reemployment Services Initiative Appro Total</b>	0	233,819
10739 One Stop Operation GF/GP - FY 03		
218130 One Stop Operation GF/GP - Program Costs - FY 03	0	82,390
218131 One Stop Operation GF/GP - Administration- FY 03	0	9,154
<b>One Stop Operation GF/GP - FY 03 Appro Total</b>	0	91,544
10741 DWSD Compact - FY 03		
218136 DWSD Compact FY 03 - Program Costs	0	250,000
<b>DWSD Compact - FY 03 Appro Total</b>	0	250,000
10742 Partnership for Adult Learning		
218132 Partnership for Adult Learning-FY03-Program Cost	0	3,245,038
218133 Partnership for Adult Learning - FY03 - Admin	0	320,938
<b>Partnership for Adult Learning Appro Total</b>	0	3,565,976
10744 One Stop Delivery		
218139 One Stop Delivery - Program Costs	0	450,000
218140 One Stop Delivery - Administration	0	50,000
<b>One Stop Delivery Appro Total</b>	0	500,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10745 WIA - Adult		
218150 WIA Adult - Program Costs	0	5,397,325
<b>WIA - Adult Appro Total</b>	0	5,397,325
10746 WIA - Dislocated Workers		
218151 WIA Dislocated Workers - Program Costs	0	3,403,962
<b>WIA - Dislocated Workers Appro Total</b>	0	3,403,962
10747 WIA - Youth		
218152 WIA Youth - In School - Program Costs	0	3,372,086
218153 WIA Youth - Out of School - Program Costs	0	3,372,086
<b>WIA - Youth Appro Total</b>	0	6,744,172
10749 WIA - Youth Statewide Activity		
218154 WIA Youth Statewide Activity - Program Costs	0	203,682
<b>WIA - Youth Statewide Activity Appro Total</b>	0	203,682
10750 Workforce Investment Act		
218155 WIA Administration	29	1,965,453
<b>Workforce Investment Act Appro Total</b>	29	1,965,453
10811 Enhanced Transportation Mobility Grant - FY 03		
218141 Enhanced Trans Mobility Grant-FY 03-Prog Costs	0	1,365,727
<b>Enhanced Transportation Mobility Grant - FY 03 Appro Total</b>	0	1,365,727
<b>Special Revenue Fund Group Total</b>	95	87,690,854
<b>AGENCY APPROPRIATION TOTAL</b>	97	87,827,854

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
10730 Work First		
218103 Work First - Administration		41,381,203
<b>Work First Appro Total</b>		41,381,203
10731 Youth Opportunity Grant IV - FY 03		
218111 Youth Opportunity Grant IV-FY 03-Administration		5,500,000
<b>Youth Opportunity Grant IV - FY 03 Appro Total</b>		5,500,000
10732 Welfare to Work Federal - FY 03		
218113 Welfare to Work Federal -FY 03 - Administration		7,103,138
<b>Welfare to Work Federal - FY 03 Appro Total</b>		7,103,138
10733 Food Stamp Only - FY 03		
218114 Food Stamp Only - FY 03		3,700,008
<b>Food Stamp Only - FY 03 Appro Total</b>		3,700,008
10734 Food Stamp Only - Supportive Services		
218115 Food Stamp Only Supportive Services		60,650
<b>Food Stamp Only - Supportive Services Appro Total</b>		60,650
10735 Welfare to Work - State GF/GP - FY 03		
218117 Welfare to Work-State GF/GP-FY 03-Administration		3,551,569
<b>Welfare to Work - State GF/GP - FY 03 Appro Total</b>		3,551,569
10736 Rewarding Youth Achievement FY 03		
218119 Rewarding Youth Achievement-FY 03-Administration		949,525
<b>Rewarding Youth Achievement FY 03 Appro Total</b>		949,525
10737 Employment Services		
218121 Employment Service - Administration		1,723,101
<b>Employment Services Appro Total</b>		1,723,101
10738 Reemployment Services Initiative		
218123 Reemployment Services Initiative -Administration		233,819
<b>Reemployment Services Initiative Appro Total</b>		233,819
10739 One Stop Operation GF/GP - FY 03		
218131 One Stop Operation GF/GP - Administration- FY 03		91,544
<b>One Stop Operation GF/GP - FY 03 Appro Total</b>		91,544

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Special Revenue Fund Group		
10741 DWSD Compact - FY 03		
218136 DWSD Compact FY 03 - Program Costs		250,000
<b>DWSD Compact - FY 03 Appro Total</b>		<u>250,000</u>
10742 Partnership for Adult Learning		
218133 Partnership for Adult Learning - FY03 - Admin		3,565,976
<b>Partnership for Adult Learning Appro Total</b>		<u>3,565,976</u>
10744 One Stop Delivery		
218140 One Stop Delivery - Administration		500,000
<b>One Stop Delivery Appro Total</b>		<u>500,000</u>
10745 WIA - Adult		
218150 WIA Adult - Program Costs		5,397,325
<b>WIA - Adult Appro Total</b>		<u>5,397,325</u>
10746 WIA - Dislocated Workers		
218151 WIA Dislocated Workers - Program Costs		3,403,962
<b>WIA - Dislocated Workers Appro Total</b>		<u>3,403,962</u>
10747 WIA - Youth		
218152 WIA Youth - In School - Program Costs		6,744,172
<b>WIA - Youth Appro Total</b>		<u>6,744,172</u>
10749 WIA - Youth Statewide Activity		
218154 WIA Youth Statewide Activity - Program Costs		203,682
<b>WIA - Youth Statewide Activity Appro Total</b>		<u>203,682</u>
10750 Workforce Investment Act		
218155 WIA Administration		1,965,453
<b>Workforce Investment Act Appro Total</b>		<u>1,965,453</u>
10811 Enhanced Transportation Mobility Grant - FY 03		
218141 Enhanced Trans Mobility Grant-FY 03-Prog Costs		1,365,727
<b>Enhanced Transportation Mobility Grant - FY 03 Appro Total</b>		<u>1,365,727</u>
<b>Special Revenue Fund Group Total</b>		<u>87,690,854</u>
<b>AGENCY REVENUE TOTAL</b>		<u>87,690,854</u>